

February 25, 2011

Sheboygan County Board of Supervisors and
County Administrator Adam Payne
508 New York Avenue
Sheboygan, Wisconsin 53081

Dear Ladies and Gentlemen:

I am pleased to present the 2010 Annual Report for the Sheriff's Office. The report describes activities of the Sheriff's Office in its various functions and mission to protect and enhance the quality of life in Sheboygan County by working cooperatively with its citizens. It describes the Sheriff's Office 2010 completed activities, performance to budget in 2010, and a recap of 2011 goals.

As mentioned in our 2009 annual report, the use of jail assessment funds to supplement the 2011 Sheriff's Office budget by the amount of approximately \$300,000 has depleted that account. This creates a challenge for our Office to assimilate these costs back into our budget without raising our need for additional tax levy funds. While daunting, the benefit in doing so is the replenishing of the Jail Assessment Fund for use in future brick and mortar projects at our correctional facilities.

Our expansion of alternatives to incarceration will help us meet this goal, as well as substantially delaying the need for construction of Phases III and IV at the Detention Center.

The Sheriff's Office continues to seek community participation in the use of community policing programs to enhance citizen involvement. The Sheriff's Office is also open to explore any opportunities for additional shared services with agencies throughout Sheboygan County.

In summary, the Sheriff's Office ended up over its 2010 budget by 2.9 % for a myriad of reasons, which are provided in the report. Unfortunately, revenue generating opportunities for law enforcement are limited in nature, which hampers our ability to offset increased costs to the Sheriff's Office budget.

Our budgetary goal, as we move into 2011, is to substantially reduce the 2.9% we were over budget in 2010.

Our dedicated staff will continue to provide professional law enforcement and correctional services to the citizens of Sheboygan County.

I would like to extend my sincere gratitude to the Law, Personnel and Finance Committees for their continued support. I encourage and invite questions from you regarding these matters or any other services for which we are responsible.

Respectfully submitted,

Todd Priebe
Sheriff

2010 ANNUAL REPORT

Sheriff's Office

MISSION STATEMENT

The mission statement of the Sheboygan County Sheriff's Office is to protect and enhance the quality of life in Sheboygan County by working cooperatively with its citizens. We shall strive to provide the highest professional level of law enforcement and corrections services to the public, preserve the peace, enforce the law, reduce the fear of crime and provide needed services to the community.

We, the members of the Sheboygan County Sheriff's Office, are capable, caring people who are doing important work for the citizens of Sheboygan County. To accomplish this mission, we are committed to the following set of values that guide our work and decisions and help us contribute to the quality of life in Sheboygan County:

HUMAN LIFE & DIGNITY - We value human life above all else. We will treat all people with the same dignity and respect expected of law enforcement officers dedicated to serving the public.

CONSTITUTIONAL PRINCIPLES - We believe in the principles embodied in the Constitution of the United States and the Constitution of the State of Wisconsin and we will protect the constitutional rights and personal freedoms of all citizens.

INTEGRITY - We believe that honesty is the basis for personal and public trust.

EXCELLENCE - We strive for personal and professional excellence, dedication to duty, and service to the public. We recognize the importance of each employee as an individual and team member.

ACCOUNTABILITY - We are accountable to the citizens we serve, responsible for our actions and committed to conducting our affairs openly while being accessible to the public. As a Sheriff's Office striving to be progressive, we are concerned with conserving the tax dollars that fund our operations.

COMMUNITY PROBLEM SOLVING - We believe the most effective law enforcement services are achieved by working with the community to identify and resolve problems of mutual concern.

STATUTORY RESPONSIBILITIES

The men and women working for the Sheboygan County Sheriff's Office gain their authority and receive specific responsibilities from Wisconsin Statutes 59.27 and 59.28. Below is the summary of the responsibilities placed upon the Sheriff's Office by those statutes:

- Provide for the housing, care and security of all inmates.
- Maintain accurate records pertaining to all inmates.
- Attend to and provide security for the five circuit courts and court commissioner. Serve or execute all processes, writs, precepts and all other lawful orders issued by the courts.
- Conduct operations involving water recovery and rescue.
- Enforce all laws, keep and preserve the peace within the County.

SHERIFF'S OFFICE STATISTICS 2010

LAW ENFORCEMENT STATISTICS

TOTAL INCIDENTS	33,499
911 Calls	1,356
911 Cellular Calls	1,825
Traffic Citations/Warnings	9,684
Driving Under the Influence	204
Drug Violations	71
Warrants/Commitments	1,848
Accidents	1,498
K-9 Activity	100
Water Safety Citations/Warnings/Inspections	31
Paper Service	5,419
Prisoner Transports	2,081
Criminal Incidents	2,138
Non-Criminal Incidents	17,929

DETENTION FACILITY STATISTICS

TOTAL BOOKED IN	4,621
Adults Booked In	4,266
Juveniles Booked In	355
Average Adult Inmates Per Day	254.8
Average Juvenile Inmates Per Day	7.8

GOALS AND OBJECTIVES ACHIEVED IN 2010

The Sheriff's Office has met the following goals in 2010. These goals encompass a wide variety of topics, ranging from security updates in Corrections to the institution of volunteers in policing (VIPS) program. Below are the major goals and objectives achieved by the Sheriff's Office in 2010:

- Expansion of the Electronic Monitoring Program (EMP) and the corresponding easing of Corrections overcrowding. Corrections average daily housed population decreased 7.3% in 2010 (274.3 to 254.3).
- The ongoing update and modification of the Sheriff's Office policy and procedure manual.
- The expansion and refinement of medical and mental health services to inmates.
- The Detention Center's security system involving door locks, intercom, and cameras (the vendor being SGTS Inc.) began their upgrading through the 5 Year Capital Plan.
- Continued coordinated and directed law enforcement efforts involving multiple county law enforcement agencies to address areas of concern within the county.
- The beginning of implementation of a new CAD/RMS software system (Spillman Technologies).
- Virtually completing the implementation of all Virchow Krause organizational study recommendations.
- The Sheriff's Office instituted its VIPS (volunteers in police service) program in various capacities and will look to expand in this area where it can.
- The management of traffic and security for the 2010 PGA Tournament at Whistling Straits.

BUDGET

The Sheriff's Office is cognizant of dealing with budgetary constraints and attempting to use its funds in an efficient and effective manner. 2010 was a challenging year for the Sheriff's Office. Though we strove to meet our budgetary goals, a combination of a faltering economy, staffing issues, increased calls for service and a significant reduction in revenues combined to place us over budget by approximately \$475,932 or 2.9% of our \$16,524,907 2010 budget.

The increase in unemployment is reflected in lower numbers of inmates being employed and a reduction in the amount of Huber fees collected. There was a reduction in the number of municipal inmates being incarcerated resulting in reduced revenue from that source.

Exacerbating the above, were increased calls for service coupled with staffing issues that caused overtime to exceed budget.

As challenging and frustrating as 2010 was, from a budgetary standpoint, a foundation was laid that should allow the Sheriff's Office to more aggressively deal with budgetary concerns in 2011.

ISSUES, CONCERNS AND/OR CHALLENGES AHEAD

The Sheriff's Office has two main concerns moving ahead into 2011. First, continuing to implement plans and programs throughout the Sheriff's Office that will allow us to operate within budget. Second, continuing to refine and expand alternatives to incarceration, which will make the Sheriff's Office more effective and efficient, while reducing Corrections overcrowding and costs.

It is our belief that as we diligently pursue these two main goals, we will create revenue generating opportunities, reduce tax levy dollar expenditures, and increase our overall operational synergy.

MAIN GOALS AND OBJECTIVES FOR 2011

- Reduce the percent of our budget overage.
- The implementation of the new CAD/RMS Spillman Technologies Inc. software in early 2011.
- Implementation of part-time sworn officers in Court Services.
- Continued expansion of alternative to incarceration programming to reduce Corrections population.
- Move all adult female inmates from the LEC Jail to the Detention Center.
- Achieve as many combined services as possible.
- Continue to update and amend its policy and procedure manual 2011.