

**SHEBOYGAN COUNTY SHERIFF'S DEPARTMENT
OFFICE OF THE SHERIFF**

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February 25, 2008

Sheboygan County Board of Supervisors and
County Administrator Adam Payne
508 New York Avenue
Sheboygan, Wisconsin 53081

Dear Ladies and Gentlemen:

The purpose of this correspondence is to provide an overall summary of the information contained in the 2007 Annual Report.

The year 2007 was a very productive year for the Sheboygan County Sheriff's Department. The majority of goals for 2007 were met or exceeded. Policy rewrites, revisions, and updates were conducted and those will be addressed again in 2008 to maintain a current and viable tool for the operation of the Department. Homeland Security and Emergency Government grants/funding have proven to be a benefit to many agencies in Sheboygan County and will be continued as a goal in 2008 to assist in the security measures of all aspects of county government. Sheboygan County has experienced its fourth year of contracting with the Department of Corrections for housing State inmates. This program is a financial benefit to Sheboygan County and will continue in 2008.

The Jail Resolution for 2007/2008 was completed and that money is being used to offset tax levy dollars for the operation and maintenance of the Sheboygan County Detention Facilities. It is important to note and bear in mind that the jail assessment fund is not an account that keeps growing with respect to the dollars being deposited. The overall balance of the account is reduced each year as a result of utilizing those funds to offset tax levy dollars for the operation and maintenance of the detention facilities. As such, there will come a point in time that these operating and maintenance costs will need to be budgeted for and included in the tax levy. This is not pending in the immediate couple of years, but it appears inevitable to occur at some point thereafter.

The U.S. Golf Association's Senior Open at Whistling Straits in July 2007 was a huge success due to the planning and preparation conducted by this Department in conjunction with Wisconsin Emergency Management, WI State Patrol, WI Department of Transportation, and Kohler Company.

There are two (2) projects that are in some phase of implementation, which will continue during 2008. They are the rebanding of the 800 MHz radio system and the institution of Wireless 9-1-1.

In conjunction with the FCC's mandated rebanding of the 800 MHz radio system, the County, as represented by the Sheriff's Department, has successfully negotiated and received a frequency reconfiguration agreement and associated cost estimate for the actual implementation of the rebanding with Sprint Nextel to be completed in 2008. This process included the negotiation and signing of a reconfiguration implementation phase agreement with our radio vendor, Motorola. The FCC plan makes it incumbent upon Sprint Nextel to pay for all rebanding costs (\$743,530.00), but there are no guarantees in this area. As the rebanding process evolves, just how the payment procedures play out will become more evident.

The implementation of Wireless 9-1-1 continues with the installation of hardware/software along with the mapping and automatic vehicle location functions of that project. As with any project, there are issues that need to be resolved and problems to be solved. This project has experienced its share of those and is vigorously being monitored to see that the necessary corrections are made. This project is subject to grant timelines and those deadlines are continually considered in the furtherance of this implementation.

The Department continues to strive to provide quality and innovative law enforcement to the citizens of Sheboygan County. In addition, we seek community participation in the use of Community Policing programs to enhance citizen involvement. The Department is also open to explore any opportunities for additional shared services with agencies throughout Sheboygan County. It has been involved integrally in the study of possible joint/shared dispatch with the City of Sheboygan.

Fiscal concerns continue to be a burden to all levels of government. The Sheriff's Department is no exception. We are continually striving to obtain funds to ease taxpayer burdens and to provide quality services to the community. A further example of this commitment will be the implementation of a warrant service fee in 2008, which was delayed during 2007 due to circumstances beyond our control.

Our dedicated staff continues to work very hard at providing professional law enforcement and correctional services to the citizens of Sheboygan County.

I would like to extend my sincere gratitude to the Law Committee for their continued support. I encourage and invite questions from you regarding these matters or any other services for which we are responsible.

Respectfully submitted,

Michael W. Helmke
Sheriff

SHERIFF'S DEPARTMENT REPORT

JANUARY 1, 2006 TO DECEMBER 31, 2006

TO: The Sheboygan County Board of Supervisors, Sheboygan County

MISSION STATEMENT & SUMMARY OF RESPONSIBILITIES:

A copy of the Sheboygan County Sheriff's Department mission statement is attached.

The men and women working for the Sheboygan County Sheriff's Department do so under the authority of the Sheriff (a constitutional officer) and under the direction of the Inspector.

The responsibilities of the Sheboygan County Sheriff's Department are best summarized in Wisconsin statutes under 59.27 and 59.28 as follows:

Under 59.27:

1. The Sheriff is the custodian of the jail and therefore is responsible for all persons ordered into the custody of the Sheriff. The Sheriff may, out of necessity, board prisoners in other county jails due to overcrowding.
2. The Sheriff is required to keep a register of all persons committed to any jail under the Sheriff's control. This register is referred to as a reg (register) sheet. The reg sheet contains the incarcerated person's name, address, the time and date of incarceration, the authority by which the person was incarcerated, and if for a criminal offense a description of the person. The reg sheet must also contain the date, time, and authority by which an inmate is freed. Finally, the reg sheet must state the time, date, and particulars of an inmate's escape. The Sheriff must keep all jail related records for a period of eight years.
3. The Sheriff must provide Deputies/Bailiffs for the circuit courts. Additional Deputies may serve the courts when the circuit court is engaged in a trial of any person charged with a crime.
4. The Sheriff must personally, or by the Deputies, serve or execute all processes, writs, precepts and other orders issued or made by lawful authority and delivered to the Sheriff.
5. The Sheriff must enforce all general orders of the Department of Commerce relating to the sale, transportation, and storage of explosives.
6. The Sheriff must conduct operations within the county and when the board so provides in waters of which the county has jurisdiction under Wisconsin Statute 2.04 for the rescue of human beings and for the recovery of human bodies.

Under 59.28

1. The Sheriff and his or her Deputies shall keep and preserve the peace in the county and quiet and suppress all affrays, routs, riots, unlawful assemblies and insurrections; they may also call to their aid such persons or power of their county as they consider necessary.
2. The Sheriff's Department, as a law enforcement agency, may request the assistance of law

enforcement personnel or may assist other law enforcement agencies for purposes of mutual aid.

GOALS AND OBJECTIVES ACHIEVED IN 2007

The Sheboygan County Sheriff's Department has met the following goals in 2007. The Department continues to update and modify its policy manual and this will be an on-going process in 2008. The Department continues with its State Jail Inmate Housing Program for 2008, and garnered approximately \$364,315.00 in revenue for 2007. The County has used its Jail Resolution Funds to improve cell blocks in the Jail as well as modernize improvements at the Detention Facility and Juvenile Facility. This fund is used to off-set tax levy dollars and will continue to be used in 2008. The U.S. Golf Association's Senior Open was successfully held at Whistling Straits in July 2007. The projects relative to 800 MHz rebanding and Wireless 9-1-1 continue to move forward. The Department has instituted a selective traffic enforcement program utilizing existing resources in combination and cooperation with other law enforcement agencies within the county to target traffic problem areas in various jurisdictional locales. In 2008, the Department will continue to work to achieve as many combined services as possible.

BUDGET

The Sheboygan County Sheriff's Department is not unique in the aspect of dealing with budgetary constraints and concerns in 2007. In 2007, the Sheriff's Department strove to meet its goals for budget. However, despite our most fervent efforts, the Department came in over budget by approximately \$26,888.00. This calculates out to about 0.18% of a \$15,221,065.00 total budget. The major reasons attributing to being over budget in 2007 include the following. There was a reduction in the special law enforcement services contract hours being requested by the Town of Sheboygan and it ultimately decided not to contract for those services at all in 2008, resulting in a loss of anticipated revenue. Due to circumstances beyond the Department's control, revenue expected from the warrant service fee was not realized as it was not fully implemented. In addition, there were portions of the year whereby division staffing levels were down by three (3) dispatchers and three (3) correctional supervisors resulting in unexpected overtime expenses to cover those shifts.

There is also a concern with the wage line item in the budget relative to being able to fill vacant positions in an expedient manner. The delays in filling vacant positions can cause them to be held vacant for several months at a time. The Department has adapted the 2008 budget to more accurately reflect the wage item line. The Sheriff's Department continues to look at all aspects of its budgeting and financial operations.

During 2008, the department will be back on track in its rotation of replacing 1/3 of its marked squad car fleet annually to provide for reliable emergency response to incidents. As such, there will be a purchase of seven (7) new squad cars in 2008. The County seeks out Emergency Management dollars and Homeland Security dollars to fund many of the operations of the Emergency Management Director. The Homeland Security grants have had a positive effect on the Department, Emergency Medical Services, along with fire and first responder units throughout the County.

In addition, the Department has looked at increasing revenue dollars in 2008 through various sources, including increases in Huber fees, inmate home detention fees, and establishment of a Huber transfer fee. The Department was able to meet its 2008 target of a \$0 tax levy increase, despite an approximate \$219,000.00 budget adjustment which was placed upon it in the budgeting process.

ISSUES, CONCERNS OR CONSTRAINTS

The budget for County Government always remains one of the main concerns for the Department. The Department continues to search for revenue generating opportunities as well as ways to reduce tax levy dollar expenditures. This is exemplified by the previously mentioned increase in specific inmate fees. However, the sources of generating revenue dollars are not readily available in the law enforcement environment and difficult to identify.

It is possible that a Women's Golf tournament will be conducted during 2008 or 2009, but the details on this have not been finalized at this time.

The successful fruition of the 800 MHz rebanding project and the Wireless 9-1-1 project are eagerly anticipated.

GOALS AND OBJECTIVES FOR 2008

In 2008, the Sheriff's Department anticipates the completion of the Wireless 9-1-1 project and function involving the Communications Center. The completion of this project will enhance dispatcher ability to locate callers who call in on cell phones and will supply other functions to the Planning Department as well as the IS Department. This project expands the capabilities of the Dispatch Center. The funding was approved through the Public Service Commission, with Sheboygan County being one of ten counties receiving the entire grant request. The Sheriff's Department appears to be well on the way to realizing this opportunity being completely implemented.

The Sheriff's Department completed its negotiations with Sprint/Nextel and Motorola through the FCC and the Transition Administrator (established by the FCC) to implement the rebanding project of the 800 MHz county wide radio system. The radio system frequencies will be moved in the 800 MHz spectrum, to accommodate Sprint/ Nextel, in order to eliminate frequency interference. The primary objectives of the negotiations with Sprint/Nextel and Motorola was to assure the citizens of Sheboygan County that tax dollars are not used to fund this project and to assure that radio interference on the 800 MHz system does not occur as a result of the rebanding. Again, this is an FCC mandated project that necessitates the reprogramming or replacement of all of the radios in Sheboygan County that currently use the 800 MHz system. It is the hope of the Department to have the 800 MHz rebanding completed during 2008.

Voice Over Internet Protocol (VOIP) will also be addressed during the 2008 communications update. This is a relatively new form of communication whereby voice messages can be phoned in to the Sheriff's Department using the internet. This project does create some concerns regarding 9-1-1 services and location of the party as well as the location of emergency services for that person calling in.

The Sheriff's Department continues to proceed with necessary policy rewrites/revisions/updates and will continue to do so during 2008.

During 2008, the Sheriff's Department will be engaged in an overall organizational study to identify efficiencies and deficiencies in its operations. The vendor for this study has yet to be determined, but it will be one that has experience in performing such organizational studies in law enforcement agencies, specifically sheriff's departments. The recommendations resulting from the organizational study will be reviewed for their possible implementation.

The sale of the former highway shed in Cascade continues to be pursued through the office of the County Purchasing Agent. It is hoped that this asset can be sold during 2008 to bring in additional revenue dollars and offset the costs of the evidence storage facility that was constructed.

CONCLUSION

The Sheriff's Department has strived to meet all of its goals for 2007. The Department continues to operate at a very high standard with innovative and effective law enforcement for the citizens of Sheboygan County. The Sheriff's Department operates a wide variety of facilities: three (3) in corrections, dispatch for all emergency services, emergency government, patrol services, criminal investigations, and records keeping for the entire Department. The Sheriff's Department will continue to strive to operate under the budgetary requirements of Sheboygan County for 2008.

Glossary of Acronyms

| <u>Acronym Used</u> | <u>Meaning</u> |
|----------------------------|------------------------------------|
| ATV | All Terrain Vehicle |
| EMP | Electronic Monitoring Program |
| EMS | Emergency Medical Services |
| LEPC | Local Emergency Planning Committee |
| MHz | Megahertz |
| OAWI | Operating Auto While Intoxicated |
| OWI | Operating While Intoxicated |
| P.O. | Probation Officer |

MISSION STATEMENT FOR THE SHEBOYGAN COUNTY SHERIFF'S DEPARTMENT

The mission statement of the Sheboygan County Sheriff's Department is to protect and enhance the quality of life in Sheboygan County by working cooperatively with its citizens. We shall strive to provide the highest professional level of law enforcement and corrections services to the public, preserve the peace, enforce the law, reduce the fear of crime and provide needed services to the community.

We, the members of the Sheboygan County Sheriff's Department, are capable, caring people who are doing important work for the citizens of Sheboygan County. To accomplish this mission, we are committed to the following set of values that guide our work and decisions and help us contribute to the quality of life in Sheboygan County:

HUMAN LIFE & DIGNITY - We value human life above all else. We will treat all people with the same dignity and respect expected of law enforcement officers dedicated to serving the public.

CONSTITUTIONAL PRINCIPLES - We believe in the principles embodied in the Constitution of the United States and the Constitution of the State of Wisconsin and we will protect the constitutional rights and personal freedoms of all citizens.

INTEGRITY - We believe that honesty is the basis for personal and public trust.

EXCELLENCE - We strive for personal and professional excellence, dedication to duty, and service to the public. We recognize the importance of each employee as an individual and team member.

ACCOUNTABILITY - We are accountable to the citizens we serve, responsible for our actions and committed to conducting our affairs openly while being accessible to the public. As a Sheriff's Department striving to be progressive, we are concerned with conserving the tax dollars that fund our operations.

COMMUNITY PROBLEM SOLVING - We believe the most effective law enforcement services are achieved by working with the community to identify and resolve problems of mutual concern.

SHERIFF'S DEPARTMENT REVENUE ACCOUNTING

SERVICES

| | <u>2006</u> | <u>2007</u> |
|-------------------------------------|-------------|-------------|
| Auction Fees | \$ 0.00 | \$ 0.00 |
| Civil Fees | 131,184.00 | 135,434.00 |
| Copy Fees | 5,662.00 | 10,612.00 |
| Towing | 3,260.00 | 3,760.00 |
| False Alarms | 2,400.00 | 3,300.00 |
| Fingerprints | 830.00 | 1,220.00 |
| Warrant Service Fee (new) | 0.00 | 600.00 |
| Inmate Board - Municipalities (new) | 0.00 | 3,850.00 |
| Interdepartmental Revenue | 42,661.00 | 31,553.00 |
| Inmate Board/Other Counties | 311.00 | 1,050.00 |
| Inmate Board/State Prob. & Parole | 117,539.00 | 129,856.00 |
| Inmate Board/State Inmates | 364,080.00 | 365,315.00 |
| Inmate Maintenance | 218,605.00 | 245,927.00 |
| Inmate Meals | 96,180.00 | 108,055.00 |
| Miscellaneous | 7,716.00 | 103,413.00 |
| Photographs | 300.00 | 700.00 |
| Service Contracts - Village | 167,134.00 | 142,593.00 |
| Time/Sales | 8,942.00 | 5,707.00 |
| Witness Fees | 400.00 | 569.00 |
| Inmate Incentive-Social Security | 7,000.00 | 16,400.00 |
| Contributions & Donations | 26,314.00 | 34,832.00 |
| State Grants | 274,335.00 | 401,491.00 |
| Federal Grants (new) | 0.00 | 5,345.00 |
| Sale of Fixed Assets | 0.00 | 6,000.00 |
| Sale of General Assets (new) | 0.00 | 595.00 |
| Interest Income | 266.00 | 320.00 |
| Rent Revenue | 20,507.00 | 22,066.00 |
| Booking Fee | 18,316.00 | 26,414.00 |
| Ordinary Confinement Fees | 120,261.00 | 136,613.00 |
| Health Services-sick call | 483.00 | 737.00 |
| Profit Sharing - Aramark | 2,230.00 | 4,214.00 |

REIMBURSEMENTS

| | <u>2006_</u> | <u>2007__</u> |
|---------------------------------|------------------|------------------|
| Compensation Loss of Assets | 0.00 | 0.00 |
| Doctor/Hospital | 0.00 | 0.00 |
| Miscellaneous | 51,247.00 | 42,849.00 |
| Miscellaneous - Jail Assessment | 171,674.00 | 168,747.00 |
| Training | 36,421.00 | 29,361.00 |
| Vending Machine Revenue | 27,148.00 | 34,245.00 |
| Telephone Revenue | 147,748.00 | 180,925.00 |
| Restitution | 260.00 | 1,861.00 |
| Insurance Reimbursement | 263,952.00 | 278,944.00 |
| Insurance Recoveries | 14,435.00 | 1,570.00 |
| Bracelet Reimbursement | <u>84,531.00</u> | <u>63,543.00</u> |
| TOTAL | \$2,434,332.00 | \$2,750,586.00 |

BONDS & FINES

Collected for Clerk of Courts and Child Support offices when they are closed:

2006: \$171,268.89

2007: \$154,759.89

Decrease of: \$ 16,509.00

INCIDENTS RECEIVED

| | <u>2006</u> | <u>2007</u> |
|-------------------------|-------------|-------------|
| Incidents | 11,509 | 11,371 |
| Criminal Incidents | 5,224 | 6,070 |
| Police Services | 6,548 | 7,123 |
| Accidents | 1,732 | 1,808 |
| Accidental Injuries | 160 | 195 |
| Fire Incidents | 192 | 197 |
| Medical Incidents | 1,271 | 1,466 |
| Internal Investigations | 28 | 25 |
| Other Incidents | 116 | 116 |
| Total Complaints | 26,780 | 28,371 |

HOW INCIDENTS WERE RECEIVED

| | Sunday | Monday | Tuesday | Wednesday | Thursday | Friday | Saturday | 2007 Total | 2006 Total |
|-----------------------|--------|--------|---------|-----------|----------|--------|----------|---------------|---------------|
| 911 Call | 225 | 213 | 204 | 202 | 186 | 237 | 249 | 1,516 | 1,724 |
| Telephone | 1,081 | 1,232 | 1,191 | 1,297 | 1,183 | 1,268 | 1,248 | 8,500 | 8,043 |
| Walk In | 11 | 13 | 10 | 14 | 10 | 17 | 12 | 87 | 67 |
| Alarm | 14 | 29 | 14 | 29 | 30 | 21 | 22 | 159 | 191 |
| In Person | 92 | 219 | 298 | 418 | 395 | 361 | 312 | 2,095 | 2,438 |
| On View | 1,857 | 1,876 | 1,991 | 1,970 | 2,033 | 2,041 | 1,940 | 13,708 | 12,361 |
| Off Duty | 0 | 0 | 1 | 1 | 1 | 0 | 1 | 4 | 1 |
| Email | 2 | 6 | 11 | 4 | 6 | 3 | 5 | 37 | 26 |
| Other | 25 | 43 | 87 | 116 | 102 | 81 | 37 | 491 | 407 |
| Directive Patrol | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 1 |
| Special Assignment | 2 | 2 | 2 | 2 | 0 | 0 | 0 | 8 | 8 |
| Mail | 3 | 9 | 4 | 7 | 6 | 5 | 5 | 39 | 13 |
| Cell 911 | 291 | 207 | 215 | 243 | 191 | 266 | 300 | 1,713 | 1,497 |
| Fax | 0 | 0 | 4 | 4 | 3 | 1 | 1 | 13 | 3 |
| Total | 3,603 | 3,849 | 4,032 | 4,308 | 4,146 | 4,301 | 4,132 | 28,371 | 26,780 |

WARRANTS/COMMITMENTS RECEIVED

| | |
|-------------|--------------|
| Warrants | 1,047 |
| Commitments | <u>1,359</u> |
| | 2,406 |

CRIMINAL INVESTIGATIONS by Patrol and CID

| Offense | 2006 Reported | 2006 Cleared | 2007 Reported | 2007 Cleared |
|----------------------------------|------------------|-----------------|------------------|-----------------|
| Attempted Homicide | 0 | 0 | 1 | 1 |
| Forcible Rape | 3 | 1 | 3 | 2 |
| Robbery | 1 | 0 | 2 | 2 |
| Aggravated Assault | 41 | 40 | 37 | 31 |
| Other Assault | 43 | 38 | 45 | 36 |
| Burglary | 107 | 14 | 106 | 29 |
| Theft | 505 | 210 | 444 | 200 |
| Motor Vehicle Theft | 14 | 7 | 18 | 7 |
| Arson | 2 | 2 | 2 | 2 |
| Embezzlement | 1 | 1 | 0 | 0 |
| Forgery/Counterfeiting | 17 | 13 | 14 | 7 |
| Fraud | 106 | 42 | 108 | 49 |
| Stolen Property Received | 0 | 0 | 0 | 0 |
| Vandalism | 386 | 135 | 324 | 108 |
| Weapons | 23 | 19 | 17 | 14 |
| Sex Offense | 42 | 27 | 29 | 19 |
| Drug Violations | 67 | 65 | 69 | 67 |
| Offenses Against Family/Children | 35 | 31 | 19 | 14 |
| Driving Under the Influence | 234 | 234 | 240 | 240 |
| Liquor Laws | 84 | 82 | 86 | 84 |
| Disorderly Conduct | 790 | 748 | 778 | 719 |
| Vagrancy | 1 | 1 | 1 | 1 |
| All Other Violations | 2,720 | 2,068 | 3,722 | 3,180 |
| Curfew/Loitering | 2 | 2 | 5 | 5 |
| Prostitution | 0 | 0 | 0 | 0 |
| Gambling | 0 | 0 | 0 | 0 |
| TOTALS | 5,224 | 3,781 | 6,070 | 4,817 |
| | | | | |

JUVENILE ARREST ACTIVITY REPORT

| <u>Offense</u> | <u>2007</u> | <u>2006</u> |
|--------------------------------------|-------------|-------------|
| Attempted Homicide | 0 | 0 |
| Rape | 1 | 0 |
| Robbery | 0 | 0 |
| Aggravated Assault | 4 | 0 |
| Other Assault | 6 | 14 |
| Burglary | 10 | 3 |
| Theft | 15 | 26 |
| Auto Theft | 0 | 0 |
| Arson | 0 | 2 |
| Fraud | 7 | 2 |
| Forgery/Counterfeiting | 0 | 3 |
| Possessing/Receiving Stolen Property | 0 | 0 |
| Vandalism | 18 | 27 |
| Weapons Offense | 5 | 4 |
| Sex Offense | 4 | 1 |
| Drug Offense | 5 | 5 |
| Offenses Against Family/Children | 0 | 0 |
| Operating Auto While Intoxicated | 0 | 0 |
| Liquor Law Offense | 31 | 43 |
| Disorderly Conduct | 48 | 34 |
| Criminal Trespass | 0 | 0 |
| Runaway | 3 | 1 |
| Possessing Fireworks | 0 | 0 |
| Curfew/Loitering | 2 | 0 |
| Non-Criminal | 14 | 6 |
| Traffic | 7 | 17 |
| All Other | <u>44</u> | <u>68</u> |
| OTALS | 224 | 256 |

SECURE JUVENILE DETENTION

| | |
|--------------------------------|----------------|
| | <u>2007</u> |
| Apprehension Request | 18 |
| Arrest | 67 |
| Bench Warrant | 10 |
| Mugshot, Print, and Release | 10 |
| Other County Inmate | 1 |
| Out of County Warrant | 1 |
| Support Documentation Required | 207 |
| Probation Registration | 1 |
| P.O. Hold | 10 |
| Juvenile Referred from State | 53 |
| Under Sentence | 71 |
| Sex Offender Registration | 1 |
| Writ of Habeas Corpus | 4 |
| 12 Hour Hold | <u>2</u> |
| | 2006 TOTAL 420 |
| | 2007 TOTAL 456 |

TRAFFIC CITATIONS

| | <u>2007</u> | <u>2006</u> |
|---|-------------|-------------|
| Traffic Citations Issued (Adult & Juvenile) | 8,709 | 8,228 |
| OAWI'S | <u>334</u> | <u>292</u> |
| Totals | 9,043 | 8,520 |

ACCIDENT SUMMARY

| | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC |
|----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| FATAL | 2 | 0 | 3 | 1 | 0 | 0 | 4 | 3 | 0 | 0 | 0 | 1 |
| INJURY | 41 | 22 | 41 | 27 | 37 | 38 | 32 | 26 | 24 | 29 | 18 | 34 |
| PROP DAMAGE | 126 | 101 | 108 | 100 | 92 | 88 | 75 | 58 | 98 | 140 | 213 | 226 |
| TOTALS | 169 | 123 | 152 | 128 | 129 | 126 | 111 | 87 | 122 | 169 | 231 | 261 |

Total for 2006 - 1,732

Total for 2007 - 1,808

K-9 PATROL

Building Search - 2

Building Search Drugs - 7

Vehicle Search Drugs - 33

School Search - 6

Tracking - 19

Vehicle Search -33

SNOWMOBILE PATROL

Citations Issued - 12 (4 OWI citations) Written Warnings - 2
TOTAL Hours Worked - 116.00 Injury Accidents - 3

WATER SAFETY PATROL

Citations Issued - 17 (2 OWI citations)
Written Warnings - 45 Inspections - 28
TOTAL Hours Worked - 333 (May to September) with an additional 32.5 hours
for search and rescue missions and three
boating accidents. Two boating safety classes
were conducted with a total of 43 students

ATV PATROL

Citations Issued - 10 (2 OWI citations) Written Warnings - 0
TOTAL Hours Worked - 58.50 Injury Accidents - 1

PAPER SERVICE

| | <u>2006</u> | <u>2007</u> |
|---------------------|-------------|-------------|
| Total Papers Served | 5,674 | 5,699 |

PRISONER TRANSPORTS

| | <u>2006</u> | <u>2007</u> |
|---------------------------|-------------|-------------|
| Total Prisoner Transports | 2,286 | 2,551 |

SHEBOYGAN COUNTY JAIL REPORT

Population Statistics

| | | |
|--|---|--------|
| Adults booked in calendar year 2006 | - | 4,973 |
| Adults booked in calendar year 2007 | - | 5,170 |
| Juveniles booked in calendar year 2006 | - | 420 |
| Juveniles booked in calendar year 2007 | - | 456 |
| Total inmates booked in calendar year 2006 | - | 5,393 |
| Total inmates booked in calendar year 2007 | - | 5,626 |
| Average adult inmates per day in 2006 | - | 263.80 |
| Average adult inmates per day in 2007 | - | 278.50 |
| Average juvenile inmates per day in 2006 | - | 10.43 |
| Average juvenile inmates per day in 2007 | - | 9.90 |

Inmate Account Disbursements

| | <u>2006</u> | <u>2007</u> |
|--|----------------|----------------|
| Money received from Jail Inmates: | \$1,140,199.00 | \$1,316,302.00 |
| EMP/Huber Law Payments Co. Treasurer: | \$399,316.00 | \$417,525.00 |
| Booking Fee to Co. Treasurer: | \$18,316.00 | \$26,414.00 |
| Ordinary Confinement fees Co. Treasurer: | \$120,261.00 | \$136,613.00 |
| Other Inmate Payments Co. Treasurer: | \$96,941.00 | \$77,788.00 |
| Commissary Invoices | \$118,896.00 | \$148,509.00 |
| Other Payments to Inmates: | \$384,087.00 | \$432,974.00 |
| TOTAL INMATE DISBURSEMENTS | \$1,137,817.00 | \$1,317,611.00 |

SHEBOYGAN COUNTY SHERIFF'S DEPARTMENT

